**Basic Skills Committee**

**April 10, 2012**

 Kelly Ramos, Jason Berner, Elvia Ornelas-Garcia, Helen Kalkstein, Ellen Smith, Sherry Sharufa, Michael Aldaco, Kenyetta Tribble, John Gregorian, Nooshi Borhan

Meeting Started at 2:40pm

We opened the meeting reviewing items that will be rolled over into the 2012/13 year. We have an expected amount of $130,000.

Tutoring $20,000

BSI Coordinator (release time) $12,000

Basic Skills Assessment $10,000

Clerical $ 3,000

ESL Tutoring $10,000

**Total $55,000**

There is $75,000 remaining after the rollover items that will be divided between the following:

Counseling\* $62,000

Faculty Development\*\* $10,000

Clerical\*\* $ 3,000

\*Counseling is an important component to the programs that we are supporting and so the

 amount will cover the cost to support FYE, Math Learning Village, and Umoja.

\*\*Faculty Development will cover costs to send people to Umoja training, and the

 Strengthening Student Success Conference in the fall. It also includes funding for the ESL

 Teaching and Curriculum Institute. The funding for the institute will be used as a stipend

 to encourage participation from adjunct faculty to work on efforts to improve success

 rates and progression through the levels.

\*\*\*Clerical is an additional amount for an ESL student services hourly assistant.

Further discussion about how counseling will be structured between the three programs will be discussed at a later date.

Sherry will present to the College Council on Wednesday April 11, 2012

**The next meeting is scheduled for 5.08.12**